



**2019  
MUNICIPAL BUDGET**

Municipal Budget of the Township of Elsinboro County of Salem for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

1st day of April, 2019  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 1st day of April, 2019

Marty Uzdanovics

Clerk

Emergency Management Building

Address

619 Salem\ Fort Elfsborg Road Salem, N.J. 08079

Address

(609) 935-2200

Phone Number

It is certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations.

Certified by me, this 1st day of April, 2019

Raymond Colavita, CPA, RMA  
Registered Municipal Accountant

P. O. Box 799

Address

Williamstown, N. J. 08094  
Address

(856) 629 - 3111

Phone Number

It is certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations and the full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 1st day of April, 2019

John F. Willadsen

Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification Form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition of such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2019

By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2019

By: \_\_\_\_\_

**COMMENTS OF CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

Township of Elsinboro, County of Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Elsinboro, County of Salem for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2018

Be It Further Resolved, that said Budget be published in the SOUTH JERSEY TIMES

in the Issue of April 21, 2019

The Governing Body of the Township of Elsinboro does hereby approve the following as the Budget for the year 2019:  
**Abstained**

RECORDED VOTE  
(Insert last name)

**Ayes**

**Nays**

**Absent**

Elwell  
Hogate  
McAllister

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township  
of Elsinboro, County of Salem, on April 1, 2019

A Hearing on the Budget and Tax Resolution will be held at The Emergency Management Building, on May 6, 2019 at

07:00 o'clock P.M.

at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by

taxpayers or other interested persons.



**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2019
General Appropriations For:(Reference to Item and sheet number should be omitted in advertised budget)	XXXXXXXXXX XX
1. Appropriations within "CAPS"	XXXXXXXXXX XX
(a)Municipal Purposes (Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)	572,986.21
2. Appropriations Excluded from "CAPS"	XXXXXXXXXX XX
(a)Municipal Purposes (Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)	55,010.00
(b)Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	55,010.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	198,077.00
94.33% Percent of Tax Collections	
4. Total General Appropriations (Item 9, Sheet 29)	826,073.21
Building Aid Allowance 2019-\$0.00	
for Schools - State Aid 2019-\$0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(ie. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	377,404.14
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget as follows)	XXXXXXXXXX XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	448,669.07
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Explanations of Appropriations for</b>
Budget Appropriations - Adopted Budget	818,942.61				The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."
Budget Appropriations Added by NJSA 40A:4-87					
Emergency Appropriations					Some of the items included in "Other Expenses" are:  Materials, supplies and non-bondable equipment;
Total Appropriations	818,942.61				
Expenditures:					Repairs and maintenance of buildings, equipment, roads;
Paid or Charged (Including Reserve for Uncollected Taxes)	753,321.01				
Reserved	65,621.60				Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.
Unexpended Balances Canceled					
Total Expenditures and Unexpended Balances Canceled	818,942.61				Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.
Overexpenditures*	0.00				

\* See Budget Appropriation Items so marked to the right of column "Expended 2016 Reserved"

EXPLANATORY STATEMENT - (Continued)  
TOWNSHIP OF ELSINBORO - SALEM COUNTY  
**BUDGET MESSAGE**

Chapter 89, Public laws of 1990 as amended, places limits on municipal expenditures. Commonly referred to as Local Government CAP Law, it limits increases in municipal appropriations to the lesser of 3.5% or an annually computed variable percentage index rate which reflects increases in the basic costs of governmental operations (the Index Rate) over that appropriated for the previous year.

The actual 2019 CAP for the Township of Township of Elsinboro will be reviewed and approved by the Division of Local Government Services, but the calculations upon which this budget was prepared are as follows:

Total General Appropriations 2018	\$818,942.61
Less:	
Total Public and Private Programs - Excluded from CAP	12,703.26
Total Other Operations	
Total Deferred Charges	
Total Capital Improvements - Excluded from CAP	35,000.00
Total Public-Private Offset	
Reserve for Uncollected Taxes	<u>203,787.85</u>
Total Exceptions	<u>251,491.11</u>
Sub Total	567,451.50
Add:	
Cap Basis Adjustments:	
	<u>                    </u>
Amount on which 2.5% CAP is Applied	567,451.50

CAP CALCULATION (Continued)

Amount on which 3.5% CAP is Applied	\$567,451.50
2.5% CAP	<u>14,186.29</u>
Allowable Appropriations Before Modifications	581,637.79
Modifications:	
Cap Add-on New Construction	1,070.68
Cap Bank- 2017	20,281.48
Cap Bank- 2018	7,088.50
Additional Cap Allowance	<u>5,674.51</u>
Total General Appropriations for Municipal Purposes within 3.5% CAP	<u><u>\$615,752.96</u></u>

All Employees are part-time and no health care benefits are provided.

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in Words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE. (Refer to LFN 2011-4).



TOWNSHIP OF ELSINBORO - SALEM COUNTY  
**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

<b><u>CAP CALCULATION</u></b>		
<p>In addition to the Appropriation CAP, there is a new Levy CAP which must be complied beginning with the 2017 Budget herein.</p> <p>There are no split functions or CAP Waiver for 2019.</p> <p>The required Levy CAP Calculation Summary for 2019 is as follows:</p>		
<b>Summary Levy Cap Calculation</b>		
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	441,020
Cap Base Adjustment(+/-)		
Less:		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		441,020
Plus 2% Cap Increase		8,820
<b>Adjusted Tax Levy Prior to Exclusions</b>		449,841
Exclusions:		
Allowable Pension Obligations Increase		
Allowable Capital Improvements Increase	7,000	
Add Total Exclusions		7,000
<b>Adjusted Tax Levy After Exclusions</b>		\$ 456,841
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 284,700	
Prior Year's Local Municipal Purpose Tax Rate	0.377	
New Ratable Adjustment to Levy		\$ 1,073
CY2015 Cap Bank Utilized in CY 2018		
CY2017 Cap Bank Utilized in CY 2018		
<b>Maximum Allowable Amount to be Raised by Taxation</b>		\$ 457,914
<b>Amount to be Raised by Taxation for Municipal Purposes</b>		\$ 448,669

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in Words what the "CAPS" mean and show the figures.)
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4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE. (Refer to LFN 2011-





**EXPLANATORY STATEMENT - (Continued)**

**Budget Message**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefits	Total Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements*
<b>NONE</b>					
<b>Totals</b>	<b>days</b>	<b>\$</b>			
		Total Funds Reserved as of end of 2017:	\$		
		Total Funds Appropriated in 2018:	\$		

\*Benefit must be established by local ordinance

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>1.Surplus Anticipated</b>	<b>08-101</b>	214,375.00	214,375.00	214,375.00
<b>2.Surplus Anticipated with Prior Written Consent of Director</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	214,375.00	214,375.00	214,375.00
<b>3.Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxxx</b>	<b>xxxxxxxxxx xx</b>	<b>xxxxxxxxxx xx</b>	<b>xxxxxxxxxx xx</b>
Licenses:	<b>xxxxxxxx</b>	<b>xxxxxxxxxx xx</b>	<b>xxxxxxxxxx xx</b>	<b>xxxxxxxxxx xx</b>
Alcoholic Beverages	<b>08-103</b>	1,104.00	1,104.00	1,104.00
Other	<b>08-104</b>			
Fees and Permits	<b>08-105</b>			
Fines and Costs:	<b>xxxxxxxx</b>			
Municipal Court	<b>08-110</b>			
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>			
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>			
Anticipated Utility Operating Surplus	<b>08-114</b>			





**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Supplemental Gross Receipts and Franchise Tax				
Legislative Initiative Municipal Block Grant	09-201			
Discretionary Supplemental Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax ( P.L. 1997, Chapters 162 & 167)	09-202	110,797.00	110,797.00	110,797.00
Municipal Property Tax Assistance	09-210			
Supplemental Energy Receipts Tax	09-203	4,120.00	4,120.00	4,120.00
Reserve for Garden State Preservation Trust	09-206	4,609.00	4,609.00	4,609.00
Garden State Preservation Trust	09-206			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>119,526.00</b>	<b>119,526.00</b>	<b>119,526.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>N.J.A.C. 5:23-4.17):</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Total Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations</b>	08-002	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services - Interlocal</b>	xxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx
<b>Municipal Service Agreements Offset With Appropriations:</b>				

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services - Interlocal</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Municipal Service Agreements Offset With Appropriations: (Continued)</b>				
<b>Total Section D: Interlocal Municipal Service Agreements Offset</b>				
<b>With Appropriations</b>	11-001	0.00	0.00	0.00



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section E: Special Items of General</b>				
Revenue Anticipated with Prior Written Consent of Director	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
of Local Government Services: Additional Revenues Offset with	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Senior Citizen & Disabled Residents Transportation Act	10-330			
<b>Total Section E: Special Item of General Revenue Anticipated with</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Prior Written Consent of Director of Local Government Services -</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Additional Revenue</b>	08-003	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3.Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
<b>Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Reserve for Clean Communities Program	10-770		57.78	
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	3,819.14	3,819.14	3,819.14
NJ Forest Service Community Forestry Program	10-710-2			0.00
Drunk Driving Enforcement Fund	10-745-2			0.00
Reserve for JIF Safety Incentive Grant	10-712-2	1,755.00	1,755.00	1,755.00
JIF Health & Wellness Incentive	10-715-2			0.00
Reserve for JIF Health & Wellness Incentive	10-715-2	540.00	175.48	







**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Anticipated with Prior Written Consent of Director of Local</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Government Services - Other Special Items (continued):</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Total Section G: Special Items of General Revenue Anticipated with</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Prior Written Consent of Director of Local Government Services -</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Other Special Items</b>	08-004	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>SUMMARY OF REVENUES</b>	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	214,375.00	214,375.00	214,375.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Total Section A: Local Revenues	08-001	1,104.00	1,104.00	1,104.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	119,526.00	119,526.00	119,526.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services Public and Private Revenues	10-001	10,114.14	9,807.40	9,574.14
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	0.00	0.00	0.00
<b>Total Miscellaneous Revenues</b>	13-099	130,744.14	130,437.40	130,204.14
4. Receipts from Delinquent Taxes	15-499	32,285.00	33,110.00	26,563.54
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	377,404.14	377,922.40	371,142.68
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Incl. Reserve for Uncoll. Taxes	07-190	448,669.07	441,020.21	xxxxxxx xx
b) Addition to Local District School Tax	07-191			xxxxxxx xx
Total Amount to be Raised by Taxes for Support of Munic. Budget	07-199	448,669.07	441,020.21	535,350.55
7. Total General Revenues	13-299	826,073.21	818,942.61	906,493.23



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A)Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT FUNCTIONS</b>							
General Administration							
Other Expenses	20-100-2	3,500.00	3,500.00		3,500.00	3,106.47	393.53
Township Clerk							
Salaries & Wages	20-120-1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	20-120-2	22,000.00	21,750.00		21,750.00	19,300.47	2,449.53
Mayor & Committee							
Salaries & Wages	20-110-1	16,974.00	16,656.00		16,656.00	16,646.00	10.00
Other Expenses	20-110-2	4,500.00	4,500.00		4,500.00	2,519.05	1,980.95
Financial Administration (Treasury)							
Salaries & Wages	20-130-1	11,297.00	11,075.00		11,075.00	11,065.04	9.96
Other Expenses	20-130-2	900.00	900.00		900.00	621.19	278.81
Audit Services							
Other Expenses	20-135-2	25,100.00	24,750.00		24,750.00	24,600.00	150.00
Tax Assessment Administration							
Salaries & Wages	20-150-1	12,139.00	11,902.00		11,902.00	11,891.00	11.00
Other Expenses	20-150-2						
Miscellaneous Other Expenses	20-150-2	1,500.00	1,500.00		1,500.00	1,228.38	271.62
Revenue Administration (Tax Collection)							
Salaries & Wages	20-145-1	22,595.00	22,175.00		22,175.00	21,026.20	1,148.80
Other Expenses	20-145-2	7,400.00	7,400.00		7,400.00	6,527.45	872.55
Liquidation of Tax Title Liens and Foreclosed Property							
Other Expenses	20-145	1,500.00	1,500.00		1,500.00		1,500.00

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations - within "CAPS" (Cont'd)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services and Costs							
Other Expenses	20-155-2	9,000.00	9,000.00		9,000.00	5,047.50	3,952.50
Engineering Services and Costs							
Other Expenses	20-165-2	6,500.00	6,500.00		6,500.00	408.00	6,092.00
<b>INSURANCE - (N.J.S.A. 40A: 4-45.3)</b>							
Liability and Workers Compensation Insurance	23-210-2	30,000.00	29,500.00		29,500.00	28,638.00	862.00
<b>LAND USE ADMINISTRATION</b> (N.J.S.A. 40A:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	1,211.00	1,211.00		1,211.00	1,100.00	111.00
Other Expenses	21-180-2	6,000.00	6,000.00		6,000.00	676.50	5,323.50
Zoning Officer							
Salaries and Wages	21-185-1	2,726.00	2,673.00		2,673.00	2,662.00	11.00
Other Expense	21-185-2	50.00	50.00		50.00		50.00



**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations - within "CAPS" (Cont'd)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Fire Company	25-255	34,000.00	32,100.00		32,100.00	32,000.00	100.00
Police							
Salaries and Wages	25-240-1	2,531.00	2,483.00		2,483.00	2,400.30	82.70
Contractual	25-240-2	108,000.00	106,100.00		106,100.00	101,826.00	4,274.00
Office of Emergency Management							
Salaries and Wages	25-252-1	4,510.00	5,015.00		5,015.00	4,587.50	427.50
Other Expenses	25-252-2	700.00	200.00		200.00	200.00	0.00
<b>PUBLIC WORKS FUNCTION</b>							
Public Buildings and Grounds							
Salaries and Wages	26-210-1	3,000.00	3,000.00		3,000.00	2,770.07	229.93
Other Expenses	26-310-2	25,000.00	20,000.00		20,000.00	11,813.66	8,186.34
Street and Road Maintenance							
Other Expenses	26-290-2	22,000.00	22,000.00		22,000.00	9,680.28	12,319.72
Mosquito Control							
Other Expenses	26-320-2	0.00	0.00		0.00		0.00
Recycling Program							
Other Expenses	26-305-2	30,000.00	35,000.00		35,000.00	32,480.04	2,519.96
Solid Waste Collection							
Other Expenses - Contractual	26-305-2	68,000.00	68,000.00		68,000.00	67,400.96	599.04

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations - within "CAPS" (Cont'd)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>UTILITY EXPENSES AND BULK PURCHASES</b>							
Street Lighting							
Other Expenses	<b>31-435-2</b>	20,000.00	20,000.00		20,000.00	17,762.02	2,237.98
<b>LANDFILL/SOLID WASTE DISPOSAL</b>							
Other Expenses	<b>32-465-2</b>	32,000.00	32,000.00		32,000.00	29,058.46	2,941.54
<b>HEALTH &amp; HUMAN SERVICES FUNCTIONS</b>							
Board of Health							
Salaries & Wages	<b>27-330-1</b>	637.00	629.00		629.00	418.00	211.00
Dog Regulation - Animal Control							
Other Expenses	<b>27-340-2</b>	9,000.00	8,000.00		8,000.00	6,659.05	1,340.95
Senior Citizen Transportation							
Other Expenses	<b>27-330-2</b>	0.00	0.00		0.00		0.00

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations - within "CAPS" (Cont'd)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code -	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Appropriations Offset by Dedicated	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
State Uniform Construction Code (N.J.S.A. 52:27D - 120 et seq)							
<b>CODE ENFORCEMENT &amp; ADMINISTRATION</b>							
Construction Code Official							
Salaries & Wages	22-195-1	14,416.00	14,133.00		14,133.00	14,123.00	10.00
Other Expenses	22-195-2	1,800.00	1,800.00		1,800.00	1,343.00	457.00



**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Cont'd)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Total Operations (Item 8A) within "CAPS"</b>	<b>34-199</b>	561,486.00	554,002.00	0.00	554,002.00	491,585.59	62,416.41
<b>B. Contingent</b>	<b>35-470</b>			xxxxxxxxxx xx			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>34-201</b>	561,486.00	554,002.00	0.00	554,002.00	491,585.59	62,416.41
Detail:							
Salaries & Wages	<b>34-201-1</b>	93,036.00	91,952.00	0.00	91,952.00	88,689.11	3,262.89
Other Expenses (Incl. Contingent)	<b>34-201-2</b>	468,450.00	462,050.00	0.00	462,050.00	402,896.48	59,153.52





**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory</b>	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>Expenditures-Municipal within CAPS(cont'd)</b>	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
<b>(2) STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Contribution to:							
Public Employees' Retirement System	<b>36-471</b>	3,350.00	5,382.00		5,382.00	5,382.00	0.00
Social Security System (O.A.S.I.)	<b>36-472</b>	8,150.21	8,067.50		8,067.50	6,862.31	1,205.19
Consol. Police & Fire Pension Fund	<b>36-474</b>						
Police & Fire Retire. System of N.J.	<b>36-475</b>						
Unemployment Insurance	<b>23-225</b>						
Defined Contribution Retirement Program	<b>36-477</b>						
<b>Total Deferred Charges &amp; Statutory</b>							
<b>Expenditures-Municipal within "CAPS"</b>	<b>34-209</b>	11,500.21	13,449.50		13,449.50	12,244.31	1,205.19
<b>(G) Cash Deficit of Preceding Year</b>	<b>46-885</b>						
<b>(H-1)Total General Approps. for Municipal</b>							
<b>Purposes within "CAPS"</b>	<b>34-299</b>	572,986.21	567,451.50	0.00	567,451.50	503,829.90	63,621.60

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations Excl. from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Municipal Court</b>	<b>43-490</b>	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Salaries and Wages	43-490-1						
Other Expenses	43-490-2						
<b>INSURANCE - (N.J.S.A. 40A: 4-45.3)</b>							
Public Employees Retirement System	36-471-2						
Declared State of Emergency Costs for Snow Removal-NJSA 40A:4-45.45(b) and NJSA 40A:4-45.3(bb)							
Other Expenses	26-290						
<b>Total Other Operations - Exc. from "CAPS"</b>	<b>34-300</b>	0.00	0.00	0.00	0.00	0.00	0.00









**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A) Operations Excl. from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Local Matching Share for State and Local Grants	41-700	2,000.00	2,000.00		2,000.00		2,000.00
Clean Communities Grant- Contractual	41-770	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Reserve for Clean Communities Grant			57.78		57.78	57.78	0.00
Municipal Alliance for Drug Free N.J. Other Expenses	41-703-2	4,715.00	4,715.00		4,715.00	4,715.00	0.00
JIF Health & Wellness Incentive	41-715-2						0.00
Reserve for JIF Health & Wellness Incentive Program	41-715-2	540.00	175.48		175.48	175.48	0.00
Drunk Driving Enforcement Fund	41-745-2						
Reserve for JIF Safety Incentive Grant	41-712-2	1,755.00	1,755.00		1,755.00	1,755.00	0.00

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  (A)Operations Excl. from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues (Continued)</b>	XXXXXX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX
	XXXXXX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX	XXXXXXXXXX XX
Municipal Stormwater Regulation Program	41-720						
<b>Total Public and Private Programs Offset by Revenues</b>	40-999	13,010.00	12,703.26	0.00	12,703.26	10,703.26	2,000.00
<b>Total Operations - Excluded from "CAPS"</b>	34-305	13,010.00	12,703.26	0.00	12,703.26	10,703.26	2,000.00
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	13,010.00	12,703.26	0.00	12,703.26	10,703.26	2,000.00













**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Excluded from "CAPS"	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
<b>(1)Type 1 District School Debt Service</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Payment of Bond Principal	48-920						xxxxxxxx xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx xx
Interest on Bonds	48-930						xxxxxxxx xx
Interest on Notes	48-935						xxxxxxxx xx
<b>Total Type 1 District School Debt Service</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx xx
<b>(J)Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
	29-406			xxxxxxxx xx			xxxxxxxx xx
Capital Project for Land Bldg or Equip							xxxxxxxx xx
N.J.S.A. 18A:22-20	29-407						xxxxxxxx xx
<b>Total Dfd Charges and Stat. Expend. - Local School-Excluded from "CAPS"</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx xx
<b>(K)Total Mun. Approps. for Local District School Purposes(Items(I)&amp;(J)-Excl from CAPS</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx xx
<b>(O)Total Gen. Approps.-Excluded from "CAPS"</b>	34-399	55,010.00	47,703.26	0.00	47,703.26	45,703.26	2,000.00
<b>(L)Subtotal General Appropriations (Items (H-1) and (O)</b>	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
	34-400	627,996.21	615,154.76	0.00	615,154.76	549,533.16	65,621.60
<b>(M)Reserve for Uncollected Taxes</b>	50-899	198,077.00	203,787.85	xxxxxxxx xx	203,787.85	203,787.85	xxxxxxxx xx
<b>9.Total General Appropriations</b>	34-499	826,073.21	818,942.61	0.00	818,942.61	753,321.01	65,621.60

**CURRENT FUND - APPROPRIATIONS (Continued)**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "Caps"	34-299	572,986.21	567,451.50	0.00	567,451.50	503,829.90	63,621.60
	xxxxxx						
(A) Operations-Excluded from "CAPS"	xxxxxx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx	xxxxxxxx xx
Other Operations	34-300	0.00	0.00	0.00	0.00	0.00	0.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Approp. Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	13,010.00	12,703.26	0.00	12,703.26	10,703.26	2,000.00
Total Operations-Exc. from "CAPS"	34-305	13,010.00	12,703.26	0.00	12,703.26	10,703.26	2,000.00
(C) Capital Improvements	44-999	42,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00
(D) Municipal Debt Service	45-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx xx
(E) Deferred Charges-Excluded from "CAPS"	46-999	0.00	0.00	0.00	0.00	0.00	0.00
(F) Judgments	37-480	0.00	0.00	xxxxxxxx xx	0.00	0.00	xxxxxxxx xx
(G) Cash Deficit-With Prior Written Consent of LFB	46-885	0.00	0.00	xxxxxxxx xx	0.00	0.00	xxxxxxxx xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx xx	0.00	0.00	xxxxxxxx xx
(M) Reserve for Uncollected Taxes	50-899	198,077.00	203,787.85	xxxxxxxx xx	203,787.85	203,787.85	xxxxxxxx xx
<b>Total General Appropriations</b>	<b>34-499</b>	<b>826,073.21</b>	<b>818,942.61</b>	<b>0.00</b>	<b>818,942.61</b>	<b>753,321.01</b>	<b>65,621.60</b>



**DEDICATED ASSESSMENT BUDGET**

		Anticipated		Realized in Cash in 2018
		2019	2018	
<b>14. DEDICATED REVENUES FROM</b>	<b>FCOA</b>			
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

		Anticipated		Realized in Cash in 2018
		2019	2018	
<b>14. DEDICATED REVENUES FROM</b>	<b>FCOA</b>			
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2018 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Recycling Program Community "Elsinboro Day" Acceptance of Bequests/Gifts NJSA 40A:5-29

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."  
 (Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)



**TOWNSHIP OF ELSINBORO  
APPENDIX TO BUDGET STATEMENT  
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018**

<b>ASSETS</b>		
Cash and Investments	1110100	1,299,953.68
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx xx
Taxes Receivable	1110300	21,902.56
Tax Title Liens Receivable	1110400	91,537.85
Property Acquired by Tax Title Lien		
Liquidation	1110500	131,400.00
Other Receivables	1110600	10,663.59
Deferred Charges Required to be in 2017 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2017	1110800	
Total Assets	1110900	1,555,457.68

<b>LIABILITIES, RESERVES AND SURPLUS</b>		
*Cash Liabilities	2110100	844,814.96
Reserves for Receivables	2110200	255,504.00
Surplus	2110300	455,138.72
Total Liabilities, Reserves and Surplus		1,555,457.68

School Tax Levy Unpaid	2220100	754,241.18
Less: School Tax Deferred	2220200	299,185.50
*Balance Included in Above		
"Cash Liabilities"	2220300	455,055.68

**CURRENT SURPLUS**

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	393,373.97	331,503.38
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
*(percentage collected:2017=97%, 2018 =97%)	2310200	3,122,298.97	3,075,863.49
Delinquent Taxes	2310300	29,563.54	44,585.85
Other Revenues and Additions to Income	2310400	267,978.64	268,638.62
Total Funds	2310500	3,813,215.12	3,720,591.34
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	615,154.76	611,435.26
School Taxes (Including Local and Regional)	2310700	1,508,188.00	1,508,188.00
County Taxes (Including Added Tax Amounts)	2310800	1,231,733.64	1,207,594.11
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	3,000.00	
Total Expenditures and Tax Requirements	2311100	3,358,076.40	3,327,217.37
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	3,358,076.40	3,327,217.37
Surplus Balance - December 31st	2311400	455,138.72	393,373.97

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2017 Budget**

Surplus Balance December 31, 2018	2311500	455,138.72
Current Surplus Anticipated in 2019		
Budget	2311600	214,375.00
Surplus Balance Remaining	2311700	240,763.72

(Important: This appendix must be included in advertisement of budget.)

2019  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

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This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend Funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more that \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Mayor and Township Committee of the Township of Elsinboro present herewith the capital budget for 2019 and the three-year capital improvement program for the years 2019 through 2021. There will be \$42,000 appropriated to increase the capital improvement fund for future funding of various general improvements. The current capital budget does not include any appropriations. This capital budget and capital improvement program are, in the opinion of the members of the Township Committee, warranted and considered to be in the best interest of the Township residents.







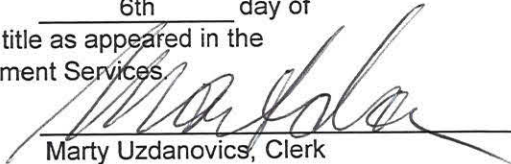




**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	xxxxxxx	xxxxxxxxxxxx
<b>Within "CAPS"</b>	xxxxxxx	xxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	561,486.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	11,500.21
(g) Cash Deficit	46-885	0.00
<b>Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	13,010.00
(c) Capital Improvements	44-999	42,000.00
(d) Municipal Debt Service	45-999	
(e) Deferred Charges - Municipal	46-999	
(f) Judgments	37-480	
(n) Transfere McAllister	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	198,077.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	<b>07-195</b>	
<b>Total Appropriations</b>	<b>34-499</b>	<b>826,073.21</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

  
 Marty Uzdanovics, Clerk

Certified by me this 6th day of May, 2019



MUNICIPALITY

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Charged	Reserved
Amount to be Raised by Taxation	54-190			-	Development of Lands for Recreation and Conservation:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Land for Recreation and Conservation:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
Reserve Funds:					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:					
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXX	XXXXXX	XXXXXX	XXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
<b>Total Trust Fund Revenues:</b>	54-299	-	-	-	<b>Total Trust Fund Appropriations</b>	54-499				

Summary of Program	
Year Referendum Passed/Implemented:	_____ (Date)
Rate Assessed:	\$ _____
Total Tax Collected to Date:	\$ _____
Total Expended to Date:	\$ _____ -
Total Acreage Preserved to Date:	_____ (Acres)
Recreation Land Preserved in 2017:	_____ (Acres)
Farmland Preserved in 2017:	_____ (Acres)



Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Elsinboro Township

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1  
2  
3  
4

**NONE**

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

May 6, 2019  
Date

[Signature]  
Clerk of the Governing Body